

FES Aug 26 – Item 10 PIP Project – Unlocking the mystery of Colne Streets

Sarah is right - we did discuss curriculum-linked resources during our conversations, and it's a brilliant avenue for driving long-term engagement with local schools.

For complete transparency, to ensure we maximised the £40k grant budget, our quote (£39,950 + VAT) focuses on delivering the complete digital-to-physical ecosystem. This includes the core trail redesign, custom web app and CMS engineering, audio media creation, and locking in 5 years of cloud hosting and ongoing technical maintenance. We have heavily discounted this to remain within the budget and offered to host at less than cost for 5 yrs.

The content built directly into the Young Explorers layer of the app will naturally map to key local history curriculum themes. This means when schools take pupils on field trips to walk the trail, the puzzles and historical storytelling will directly support what children are learning in the classroom.

Developing standalone, downloadable teacher packs (such as pre- and post-visit lesson plans, classroom activity sheets, and educator guides) wasn't explicitly bundled into the core budget. However, we can absolutely produce these supporting resources, but doing so would stretch the budget beyond the £40k target.

We have the in-house expertise ready to go. We can easily scope this out as an optional bolt-on phase if the budget allows.

We would envisage plans for Early Years (1 lesson plan linked to Understanding the World), Key Stage 1 (2 lesson plans linked to History and Geography) and Key Stage 2 (2 lesson plans linked to History and Geography) along with downloadable and printable resources. It would probably need an additional £4-5k - but obviously it's a one time cost that could be used repeatedly year on year by schools.

We've estimated £4k - £5k. I would happily contribute £1.5k to that part of the project and run it effectively at cost.

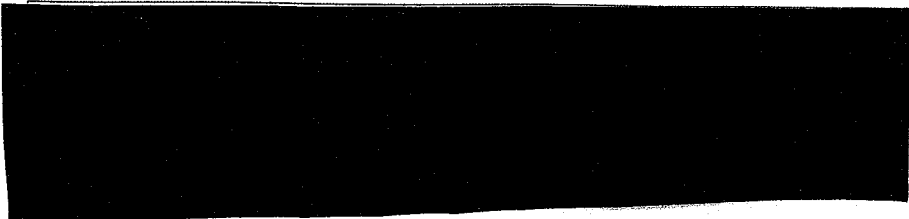
Investment from Colne Town Council would be £2.5k - £3.5k – Legacy Fund?

FES Aug 26 - Item 10 PIP Project - Secret Garden Wall



Outlook

CCTV Tower Hire – Pricing & Information


Hi Nathan

Please see below our pricing and information for our CCTV Tower Hire:

CCTV Tower Hire: £225 + VAT per week

After 6 months, the hire rate will increase to £250 + VAT per week

Solar powered system – no mains power required

Phone access – allowing you to view the CCTV remotely from your phone

Delivery, setup, installation and programming included

System will be programmed to suit your site requirements

The CCTV tower can be moved around the site by our team when required

Call-outs: £50 + VAT per call-out

All prices are subject to VAT

We provide the complete service from delivery and installation through to programming and ongoing support. If the tower needs repositioning during the hire period, our team can attend and move it to a suitable location.

If you would like to go ahead or have any questions, please let me know and we can arrange the hire.



Bill to
Colne Council

Ship to
Colne Council

Estimate details

Estimate no.: 1016

Estimate date: 11/08/2026

#	Product or service	Description	Qty	Rate	Amount	VAT
1.	CCTV Tower	CCTV TOWER HIRE	26	£225.00	£5,850.00	20.0% S
		360 View				
		Phone Access				

Subtotal £5,850.00

VAT @ 20% on £5,850.00 £1,170.00

Total £7,020.00

Accepted date

Accepted by