

## **FES - ITEM 9**

### **Summer outreach/detached project – Alkincoates Park**

Budget = £3000

What can we offer?

Staff time = 160 hours £ 1953.60

- 2 staff members at 80 hours each over 8 weeks
- 10 hours per week
- 5 hours x 2 days per week
  - 2pm – 7pm and 4pm – 9pm

Gazebos = £300

Incentives (snacks, refreshments) = £300

Resources (Pens, pencils, crafting, sports equipment, administrative) = £446.40

Gazebos could be more, and resources could be less. I'm currently waiting for a quote on a branded gazebo.

- CYAG red with our logo, website and social media handle on