

FES Item 9

Estimated Costs for Colne Gala

Operational Elements	£1,550.00
Procession	£2,000.00
Field Entertainment	£4,500
Stage Entertainment	£1,250.00
Equipment Hire	£1,250.00
Market Set Up	£750
Marketing	£750

**Total Expenditure**                      **£12,050.00**

Funfair Income	£1,550.00
Market Stall Income	£1,800.00
CTC Bar Income	£1,000.00

**Total Income**                              **£4,350.00**

**Net Cost**                                      **£7,700.00**