

## REPORT TO FULL COUNCIL



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<b>Date</b>	<b>15<sup>th</sup> September 2020</b>
<b>Subject</b>	<b>Additional CCTV requirements</b>

### PURPOSE:

1. The recent rise in anti-social behaviour (ASB) and vandalism has triggered requests for additional cameras and improved CCTV coverage in which contain assets owned by Colne Town Council.
2. To inform Members of the options to be reviewed and the associated costs to Colne Town Council.

### BACKGROUND:

3. Colne Town Council has continued to take on extra services, and as such has gained a number of additional assets that it is the Town Council's responsibility to protect.
4. A substantial amount is being invested into Alkincoates Park, the Playgrounds, and now Primet Community Centre to enhance the amenities available and improve our service provision to local residents.
5. A recent spate in acts of vandalism at Alkincoates Pavilion, King George V Playground, and both Waterside Play areas, has not only resulted in additional expenditure being incurred for damage repair and clean up, but has also increased the potential level of risk the Council is open to in terms of existing and future equipment and surfacing.

### ADDITIONAL INFORMATION:

6. CCTV quotes have been obtained for the following three options:
  - a) CCTV Camera Installation to the exterior of Primet Hill Community Centre comprising of six vandal resistant axis dome cameras.
  - b) CCTV for Alkincoates Pavilion consisting of four axis fixed dome cameras and the addition of infra-red capability.
  - c) CCTV Camera Installation at King George V Play Area consisting of two columns and two x 180° cameras to give a 360° coverage – this is a estimated quotation only and will be amended accordingly once all requirements are identified.

7. An application for the Government Small Business Support Grant of £10,000 was submitted in relation to Primet Community Centre, and we are happy to confirm that the grant has been awarded.

**FINANCIAL CONSIDERATIONS:**

8. The total cost of the quotes provided is as follows:

<b>Additional Requirements for CCTV - Colne Town Council</b>		
<b>Area</b>	<b>Recommendations</b>	<b>Price Quoted (nearest 100)</b>
		£
Primet Community Centre	6 x axis dome cameras	£6,900
Alkincoates Park & Pavilion	6 x 850mm IR and 4 x axis dome cameras	£6,700
King George V Play Area	2 x columns and 2 x 180° cameras	£29,800*

\* Estimated cost only - this could end up being up to £40,000

**£43,400**

9. As previously stated, the small business support grant has been awarded for Primet Community Centre and this is more than enough to cover the cost of the CCTV installation at Primet.
10. There is currently around £8,000 in the CCTV budget that could be allocated for this purpose which would cover the new equipment at Alkincoates.
11. The CCTV at King George V, could be covered as follows:

<b>Cost Centre</b>	<b>Description</b>	<b>Amount</b>
101	Staff Training	£500
101	Stationery	£500
106	Events Budget	£10,000
107	Primet Centre Rates	£1,000
107	Primet Centre Fire Alarm	£2,000
109	Colne Commemorates 2020/21	£5,000
112	Remaining available CCTV budget	£1,300
114	Wedding refreshments	£425
115	Bus Shelters - New Equipment	£2,500
116	Benches - New Equipment	£5,000
132	Blues 2020	£1,575
		<u>£29,800</u>

12. Should the remaining events for 2020/21 be cancelled then it is estimated that a further £5,000 could be taken from the Events Budget.
13. There may also be monies available from the following budgets:
  - 105 – Allotments
  - 108 – Colne In Bloom
  - 114 – Town Hall Maintenance
  - 133 – Free Swimming Initiative
14. Councillors should also be aware that any monies required could be taken from the following Earmarked Reserves:
  - 370 – EMR Alkincoates £46,000
  - 390 – EMR Playgrounds £135,000
  - 400 – EMR Community Development £100,000

**RECOMMENDATIONS:**

15. That Councillors approve the additional CCTV work for Alkincoates Park Pavilion and use the remaining CCTV budget to cover the cost.
16. That Councillors approve the CCTV installation at Primet Community Centre and use the grant funds received to cover the costs.
17. For Members to consider the need for additional CCTV coverage, particularly in areas of asset with high incidences of anti-social behaviour.
18. For Councillors to confirm if they wish to approve the CCTV installation at King George V Play Area.
19. For members to decide if they wish to cover the additional expenditure from the existing revenue budget, or if they should transfer the monies from Earmarked Reserves.
20. For Councillors to approve a waiver of the standing order 18e) and Financial Regulation 11c) in relation to these works, to allow the cameras to be integrated into the existing Genetec Security Platform employed at Colne Town Council.
21. In light of the substantial investment that is being made with regard to the play areas in Colne, for Councillors to consider placing money in next years budget to cover CCTV installation in other play areas.

**REASONS FOR RECOMMENDATION**

22. If the recent increase in anti-social behaviour and vandalism continues, then Council assets are open to considerable risk.
23. Installation of CCTV in the affected areas will help to negate some of this risk.

24. It is the responsibility of Colne Town Council to protect the assets it holds.
25. If the vandalism continues, the Council will need to put in insurance claims to cover the costs which will increase the premium that the Council must pay and long term this could make the assets uninsurable.

**SUMMARY OF KEY POINTS:**

26. Increase in anti-social behaviour and vandalism to Colne Town Council assets has led the Council to seek quotations for additional CCTV requirements.
27. Should Councillors' wish to approve the works, they then need to decide how these works will be funded.

**POLICY IMPLICATIONS:**

28. Adding additional Cameras to the Colne Town Council system in areas with high incidences of ASB, will lead to an increase in Officer time spent processing CCTV enquiries.

**DETAILS OF CONSULTATION:**

29. Lancashire Constabulary
30. CCTV Contractor currently appointed by CTC
31. Pendle Borough Council

**SUPPORTING PAPERS:**

- None

FURTHER INFORMATION, PLEASE CONTACT: Gina Langley